



# FY24 Executive Budget

## Schedule 01 — Executive Department Agencies

### Executive Department

Management and  
Regulatory Agencies  
Supporting the  
Executive Branch of  
State Government

	Tab No.
Executive Department Overview	Overview
Executive Office	01-100 EXEC
Office of Indian Affairs	01-101 OIA
State Inspector General	01-102 SIG
Mental Health Advocacy Service	01-103 MHAS
Louisiana Tax Commission	01-106 LTC
Division of Administration	01-107 DOA
Coastal Protection and Restoration Authority	01-109 CPRA
Governor's Office of Homeland Security and Emergency Preparedness	01-111 GOHSEP
Military Affairs	01-112 MILI
La. Public Defender Board	01-116 LPDB
La. Stadium and Exposition District	01-124 LSED
La. Commission on Law Enforcement	01-129 LCLE
Office of Elderly Affairs	01-133 OEA
La. State Racing Commission	01-254 LSRC
Office of Financial Institutions	01-255 OFI



# 01-101 Office of Indian Affairs

**The Office of Indian Affairs** “seeks to enhance the individual and collective communities of indigenous people in Louisiana by serving as a resource and referral agent for Louisiana Native Americans and tribes seeking assistance navigating local, state, and national policies.”

The agency also “serves as a pass through to provide funding to various local entities in Avoyelles Parish for infrastructure and also awards scholarships to Native American students.”



A specialized license plate for Native Americans is available through the Office of Motor Vehicles.

## Federally Recognized Tribes

Chitimacha Tribe of Louisiana  
Coushatta Tribe of Louisiana  
Jena Band of Choctaw  
Tunica-Biloxi Tribe of Louisiana

## State Recognized Tribes

Adai Caddo Indians of Louisiana  
Bayou Lafourche Band of BCCM  
Choctaw-Apache Tribe of Ebarb  
Clifton Choctaw Tribe of Louisiana  
Four Winds Cherokee  
Grand Caillou/Dulac Band of BCCM  
Isle de Jean Charles Band of BCCM  
Louisiana Band of Choctaw  
Natchitoches Tribe of Louisiana  
Point au Chien Tribe  
United Houma Nation

*Source: Office of Indian Affairs as of 2018*



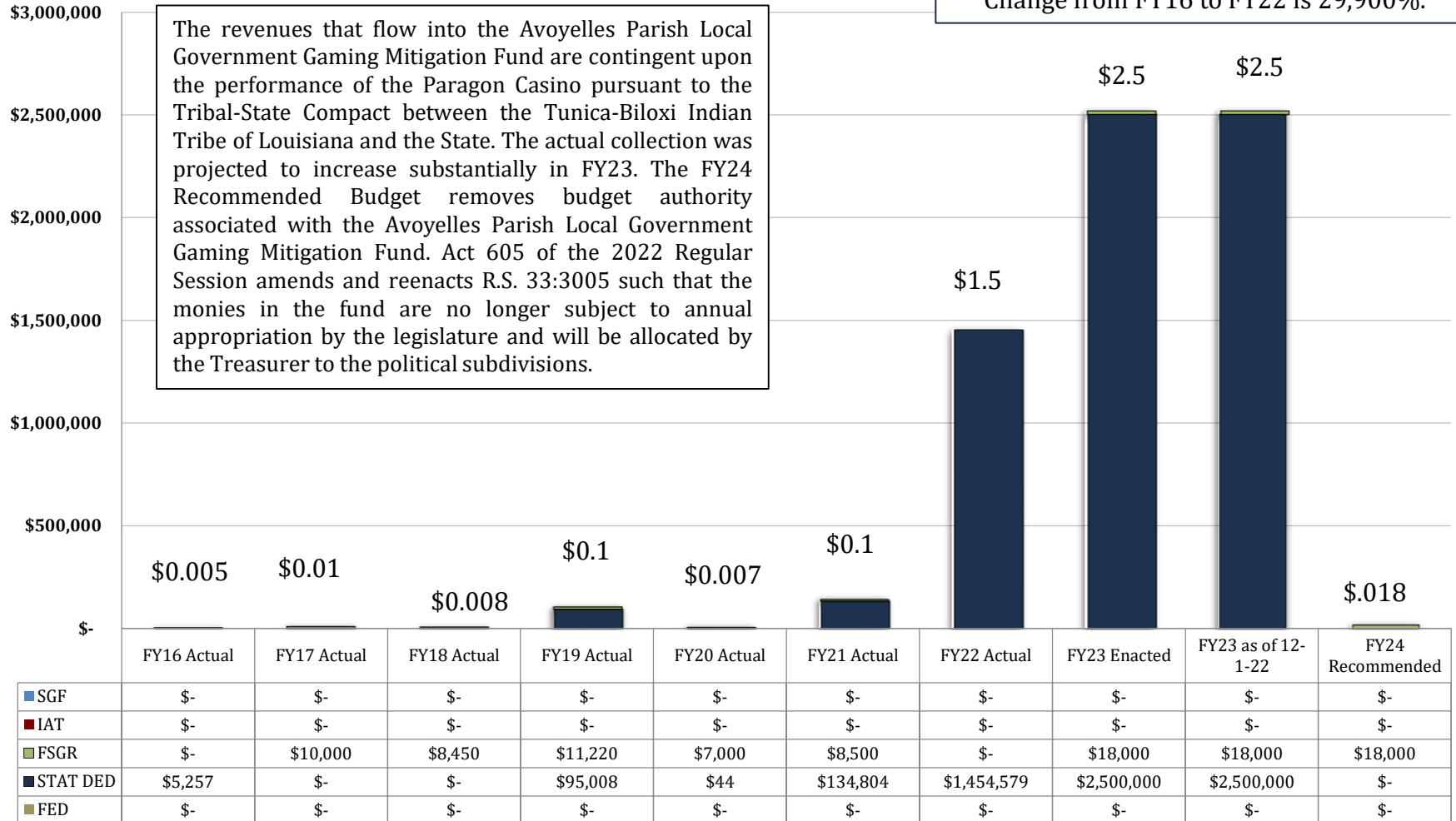
# 01-101 Indian Affairs

## Changes in Funding since FY16

### Total Budget by Fiscal Year and Means of Finance (in \$ millions)

Change from FY16 to FY24 is 260%.

Change from FY16 to FY22 is 29,900%.





# 01-101 Office of Indian Affairs

## Non Statewide Adjustments Recommended for FY24

101 Office of Indian Affairs							
State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Description
\$0	\$0	\$18,000	\$2,500,000	\$0	\$2,518,000	1	Existing Operating Budget as of 12/01/2022
\$0	\$0	\$0	\$0	\$0	\$0	1	Statewide Adjustments
\$0	\$0	\$0	(\$2,500,000)	\$0	(\$2,500,000)	1	Other Non-Statewide Adjustments
\$0	\$0	\$18,000	\$2,500,000	\$0	\$18,000	1	<b>Total FY24 Recommended Budget</b>
Other Adjustments							
State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$0	(\$2,500,000)	\$0	(\$2,500,000)	0	Removes budget authority associated with the Avoyelles Parish Local Government Gaming Mitigation Fund. Act 605 of the 2022 Regular Session amends and reenacts R.S. 33:3005 such that the monies in the fund are no longer subject to annual appropriation by the legislature.
\$0	\$0	\$0	(\$2,500,000)	\$0	(\$2,500,000)	0	<b>Total Other Adjustments</b>

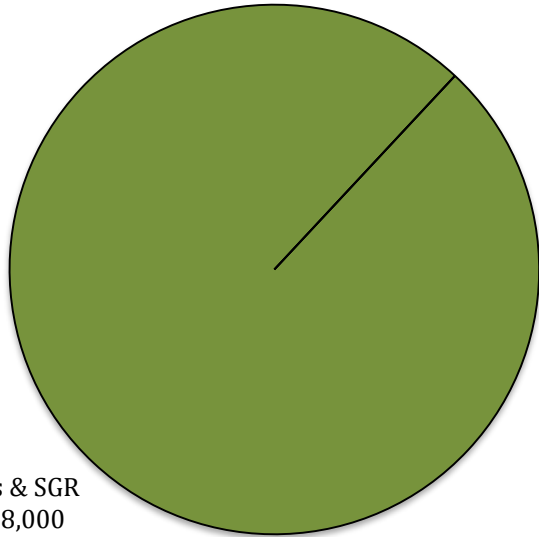


# FY24 Executive Department

## 01-101 Indian Affairs

Total Funding	FY22 Actual	FY23 Enacted	FY23 EOB as of 12-1-22	FY24 Recommended	Difference FY23 EOB to FY24 Recommended
OIA	\$ 1,454,579	\$ 2,518,000	\$ 2,518,000	\$ 18,000	\$ (2,500,000)
T.O. Positions	1	1	1	1	-
O.C Positions	-	-	-	-	-

### FY24 Recommended Total Means of Finance



Fees & SGR  
\$18,000  
100%

The Office of Indian Affairs assists Louisiana Native Americans in receiving education and developing a mutual relationship between the state and the tribes. The agency is a pass-through entity that distributes funds to various local governmental entities in Avoyelles Parish from the Tunica-Biloxi Casino for infrastructure and awards scholarships to Native American students.

#### FY24 Budget Adjustments:

**Total (-\$2,500,000)** - This adjustment eliminates budget authority associated with the Avoyelles Parish Local Government Gaming Mitigation Fund. Act 605 of the 2022 Regular Session amends and reenacts R.S. 33:3005 such that the monies in the fund are no longer subject to annual appropriation by the legislature. The Treasury will allocate the funds automatically on a quarterly basis to local political subdivisions for distribution.

FSGR are derived from the sale of the Louisiana Native American prestige license plate (R.S. 47:463.78). The fees collected are utilized for scholarships. The license plate fee charge is \$25/plate.

Statutorily dedicated funds are deposited into the **Avoyelles Parish Local Government Gaming Mitigation Fund (R.S. 33:3005)**. Funds are deposited into the fund by State Treasury pursuant to the Tribal-State Compact. Funds generated are statutorily to be expended on the following: 30% - Avoyelles Parish Law Enforcement District, 25% - Avoyelles Parish Police Jury, 25% - Municipalities within Avoyelles Parish, 15% - Avoyelles Parish School Board, 5% - District Attorney for 12<sup>th</sup> Judicial District.

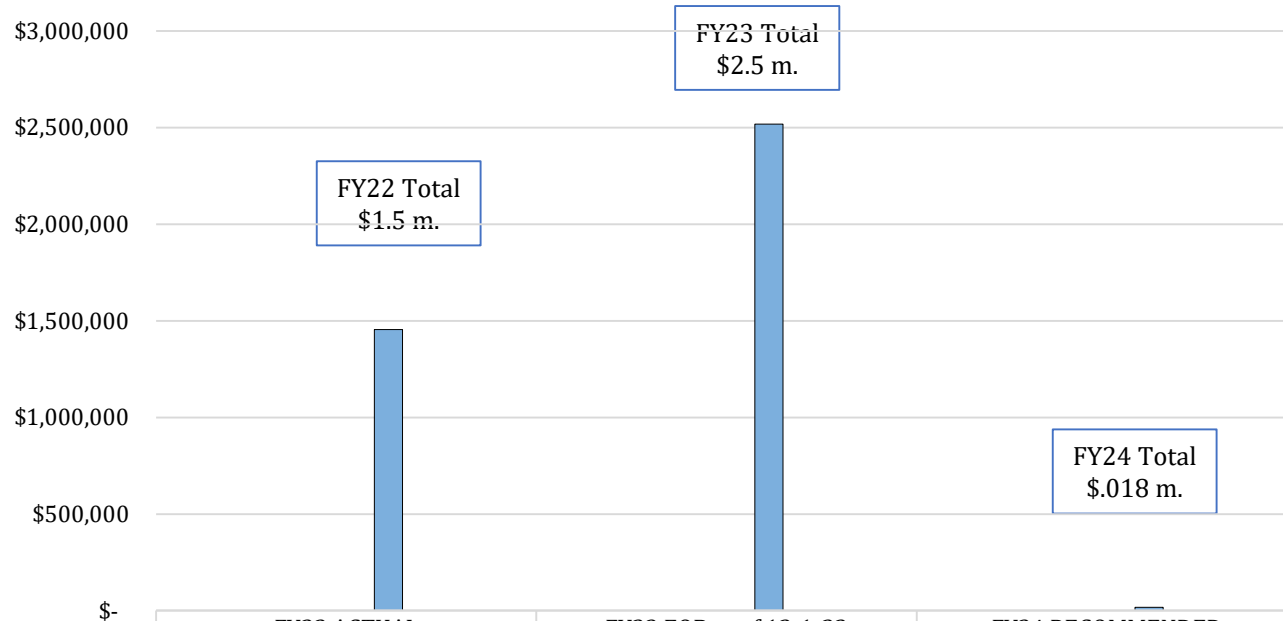


# 01-101 Office of Indian Affairs

## Categorical Expenditures FY22, FY23, and FY24

For FY24 Recommended, the largest Expenditure Category is Other Charges, which makes up 100 percent of Total Expenditures,

The Other Charges category includes the American Indian Scholarship Fund - Used to fund scholarships to Native American students.



### Personal Services

### Operating Expenses

### Professional Services

### Other Charges

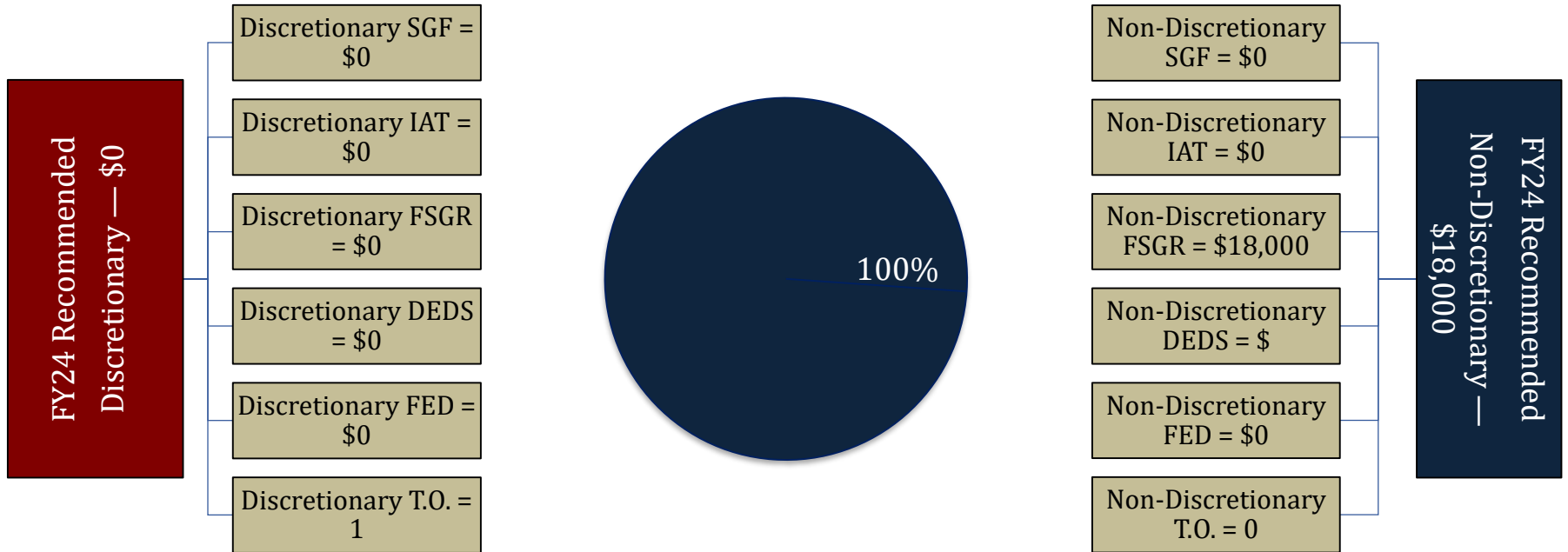
### Acquisitions and Major Repairs

	FY22 ACTUAL	FY23 EOB as of 12-1-22	FY24 RECOMMENDED
Salaries	\$-	\$-	\$-
Other Compensation	\$-	\$-	\$-
Related Benefits	\$-	\$-	\$-
Travel	\$-	\$-	\$-
Operating Services	\$-	\$-	\$-
Supplies	\$-	\$-	\$-
Professional Services	\$-	\$-	\$-
Other Charges	\$1,454,579	\$2,518,000	\$18,000
Debt Service	\$-	\$-	\$-
Interagency Transfers	\$-	\$-	\$-
Acquisitions	\$-	\$-	\$-
Major Repairs	\$-	\$-	\$-



# 01-101 Office of Indian Affairs

## FY24 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
Executive Office	\$18,235,435	0.39%
<b>Office of Indian Affairs</b>	<b>\$0</b>	<b>0.00%</b>
Office of Inspector General	\$1,689,423	0.04%
Mental Health Advocacy Service	\$0	0.00%
LA Tax Commission	\$4,020,770	0.09%
Division of Administration	\$1,026,341,025	21.75%
Coastal Protection and Restoration Authority	\$170,763,339	3.62%
GOHSEP	\$3,124,627,683	66.21%
Department of Military Affairs	\$112,209,145	2.38%
Louisiana Public Defender Board	\$47,586,699	1.01%
Louisiana Stadium and Exposition District	\$75,327,101	1.60%
Louisiana Commission on Law Enforcement	\$44,463,085	0.94%
Governor's Office of Elderly Affairs	\$66,991,714	1.42%
Louisiana State Racing Commission	\$14,873,540	0.32%
Office of Financial Institutions	\$12,241,951	0.26%
<b>Total Discretionary</b>	<b>\$4,719,370,910</b>	<b>100.00%</b>

Total Non-Discretionary Funding by Type		
Fees and self-generated revenues are derived from the sale of the Louisiana Native American prestige license plate (R.S. 47:463.78). The fees collected are utilized for scholarships. The license plate fee charge is \$25/plate.		
	\$ 18,000	100%
<b>Total Non-Discretionary</b>	<b>\$ 18,000</b>	<b>100%</b>



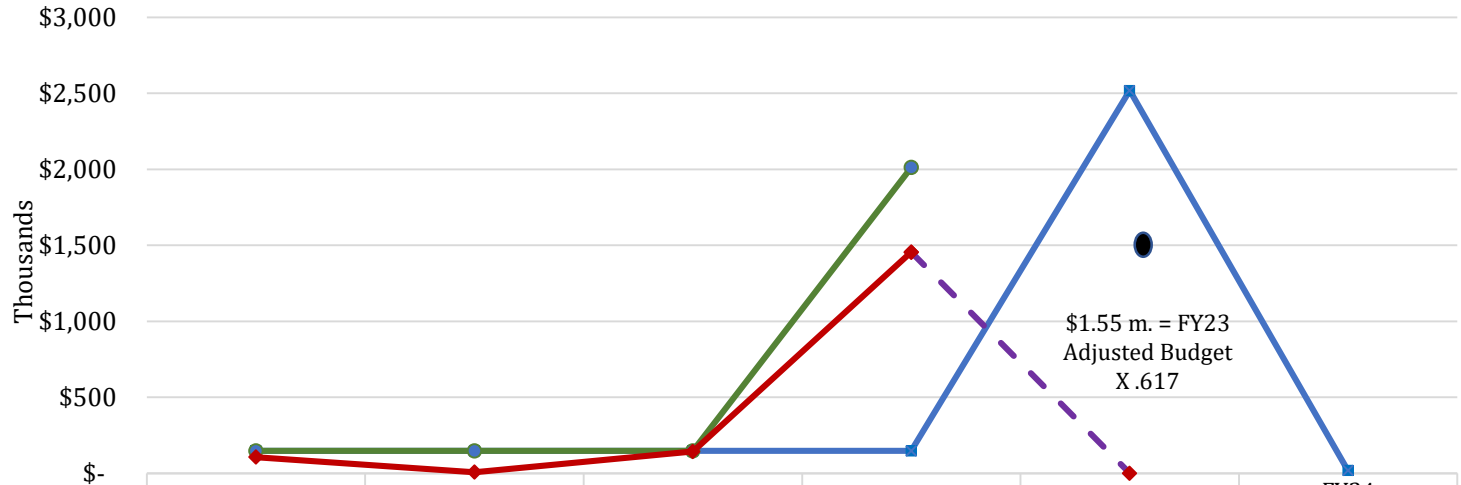
# 01-101 Office of Indian Affairs

## Enacted & FYE Budget vs. Actual Expenditures FY19 to FY22

**FYE Budget = "Fiscal Year End" Budget** includes all in-house and regular BA-7s through June 30 of the fiscal year. For FY23, it is as of January.

**FY23 Known  
Supplemental Needs:**  
\$0

**FY22 General Fund  
Reversions:**  
\$0



	FY19	FY20	FY21	FY22	FY23 EOB	FY24 Recommended
Enacted Budget	\$146,962	\$146,962	\$146,962	\$146,962	\$2,518,000	\$18,000
FYE Budget	\$146,962	\$146,962	\$146,962	\$2,012,158		
Actual Expenditures	\$106,228	\$7,044	\$143,304	\$1,454,579		
FY23 Expenditure Trend				\$1,454,579	\$-	

Monthly Budget Activity				
	FY23 Adjusted Budget	FY23 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
Jul-22	\$ 2,518,000	\$ -	\$ 2,518,000	0.0%
Aug-22	\$ 2,518,000	\$ -	\$ 2,518,000	0.0%
Sep-22	\$ 2,518,000	\$ -	\$ 2,518,000	0.0%
Oct-22	\$ 2,518,000	\$ -	\$ 2,518,000	0.0%
Nov-22	\$ 2,518,000	\$ -	\$ 2,518,000	0.0%
Dec-22	\$ 2,518,000	\$ -	\$ 2,518,000	0.0%
Jan-23	\$ 2,518,000	\$ -	\$ 2,518,000	0.0%

Monthly Budget Activity				
	FY23 Adjusted Budget	FY23 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
<i>(Trend based on average monthly expenditures to date)</i>				
Feb-23	\$ 2,518,000	\$ -	\$ 2,518,000	0.0%
Mar-23	\$ 2,518,000	\$ -	\$ 2,518,000	0.0%
Apr-23	\$ 2,518,000	\$ -	\$ 2,518,000	0.0%
May-23	\$ 2,518,000	\$ -	\$ 2,518,000	0.0%
Jun-23	\$ 2,518,000	\$ -	\$ 2,518,000	0.0%

Historical Year End Average

61.7%